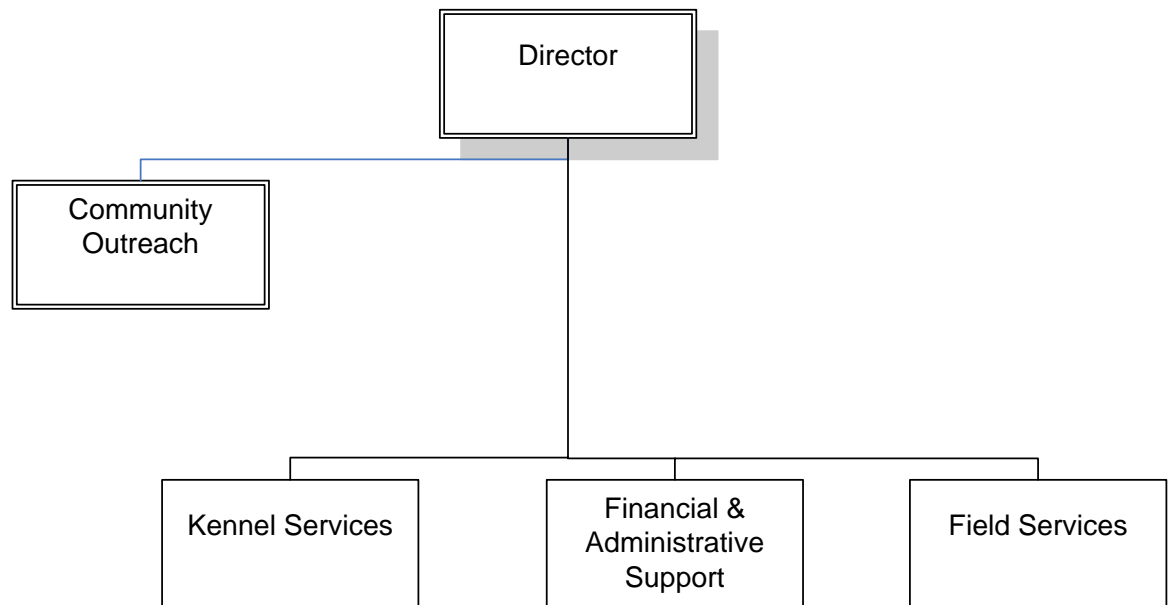




Louisville Metro Animal Services



METRO ANIMAL SERVICES

Department Mission

To create and promote a humane and responsible community for animals and people.

Programs and Services

Finance and Administration Support Services – Oversee the operations, programs and services of the Metro Animal Services Department.

Kennel Services – Provide on-site shelter and care for stray and unwanted dogs and cats. Provides adoption services, finds new appropriate homes for animals, and provides quarantine services for the observation of symptoms of rabies in animals that have bitten humans.

Field Services – Provide enforcement of the Metro Animal Control ordinance throughout Metro Louisville by animal control officers. These enforcement efforts encompass nuisance complaints such as barking, running loose, etc., as well as serious situations such as intentional cruelty or harboring a dangerous dog.

Goals & Indicators

Goals:

Increased cooperative efforts with local, volunteer-based animal welfare and rescue groups.

Improvement in the current low-cost rabies vaccination program by offering those vaccinations at a variety of sites throughout the Metro by holding them at any date or time of the year and concentrating on low income, underserved areas of the Metro.

Indicators:

- A 20% increase in adoption/placement of stray and unwanted animals.
- An increase from 800 to 1,200 rabies vaccinations, concentrating on low-income and underserved areas of the community.
- A 30% increase in spay/neuter surgeries performed on stray and unwanted animals.
- A decrease in euthanasia's to be performed on stray dogs and cats totaling 900.

Metro Animal Services**Budget Summary**

	Original Budget 2003-2004	Current Estimated 2003-2004	Mayor's Recommended 2004-2005	Council Approved 2004-2005
General Fund Appropriation	886,400	886,400	1,315,700	1,315,700
Agency Receipts	587,400	722,400	661,900	661,900
Total Revenues:	1,473,800	1,608,800	1,977,600	1,977,600
Personal Services	1,222,800	1,222,800	1,625,100	1,625,100
Contractual Services	116,500	251,500	212,100	212,100
Supplies	123,800	74,200	77,900	77,900
Equipment/Capital Outlay	10,700	10,700	0	0
Interdepartment Charges	0	49,600	62,500	62,500
Total Expenditures:	1,473,800	1,608,800	1,977,600	1,977,600
Expenditures By Activity				
Director's Office	1,473,800	1,608,800	139,300	139,300
Finance and Administration Services	0	0	489,700	489,700
Kennel Services Program	0	0	556,200	556,200
Field Services Program	0	0	792,400	792,400
Total Expenditures:	1,473,800	1,608,800	1,977,600	1,977,600
Total Expenditures:	0	0	792,400	792,400

Metro Animal Services	Position Detail	
	Mayor's Recommended FY2004-2005	Council Approved FY2004-2005
Position Allocation (in Full-Time Equivalents)		
Full-Time	40	40
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	40	40
Programs		
Director's Office		
Full-Time	2	2
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	2	2
Title		
Administrative Supv li	1	1
Dir Animal Control & Protctn	1	1
Finance and Administration Support Services		
Full-Time	7	7
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	7	7
Title		
Accounting Clerk	2	2
Animal Control Clerk	3	3
Management Specialist	1	1
Special Assistant	1	1
Kennel Services		
Full-Time	13	13
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	13	13
Title		
Animal Control Incin Operator	1	1
Kennel Attendant	9	9
Kennel Supervisor	1	1
Veterinarian	1	1
Veterinary Technician	1	1

Field Services

Full-Time	18	18
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	18	18
Title		
Animal Control Dispatcher	4	4
Animal Control Officer I	10	10
Animal Control Officer II	3	3
Animal Control Supv	1	1